

Addressing Urgent Capital Needs at Ruth Temple Public Health Center

The Ruth Temple Public Health Center located at 3834 S. Western Avenue, Los Angeles, California 90062, is jointly occupied by the Los Angeles County Department of Public Health and To Help Everyone Clinic, Inc. (T.H.E. Clinic). Since 2010, both the County of Los Angeles (County) and T.H.E. Clinic have made significant investments to repair and improve the facility; the County through deferred maintenance funding and T.H.E. Clinic through the use of federal grant funds.

There are a few additional items remaining for repair and maintenance that are critical to the safety of the public and health center staff. Specifically, the elevator has recently been deemed unsafe and is no longer operating for service which impacts patient care. Additionally, life safety items such as security camera installation and a building-wide public address system are needed. In order to maintain continuity of the work and facilitate coordination, the work is best performed by T.H.E. Clinic and its vendors, with input from the County.

- MORE -

MOTION

MOLINA _____

RIDLEY-THOMAS _____

YAROSLAVSKY _____

ANTONOVICH _____

KNABE _____

**MOTION BY SUPERVISOR MARK RIDLEY-THOMAS
SEPTEMBER 9, 2014
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I THEREFORE MOVE THAT THE BOARD OF SUPERVISORS:

- Authorize the Chief Executive Officer to execute a funding agreement with To Help Everyone Clinic, Inc. (T.H.E. Clinic), in the amount of \$73,086 to reinstall security cameras, install new speakers and public address system, and repair and upgrade elevators at Ruth Temple Public Health Center.
- Approve the attached appropriation adjustment to transfer \$74,000 from the Extraordinary Maintenance Budget, Services and Supplies to the Project and Facility Development Budget, Other Charges to allow for the transfer of funds to the T.H.E. Clinic.

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

September 9, 2014

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2014-15

3 - VOTES

SOURCES

USES

EXTRAORDINARY MAINTENANCE A01-CF-2000-12810 Services & Supplies \$ 74,000 DECREASE APPROPRIATION

PROJECT & FACILITY DEVELOPMENT A01-CF-5500-10190 Other Charges \$ 74,000 INCREASE APPROPRIATION

SOURCES TOTAL: \$ 74,000

USES TOTAL: \$ 74,000

JUSTIFICATION

Reflects transfer of \$74K from Extraordinary Maintenance Budget (12810) to Project Facility Development Budget (10190) to fund a funding agreement with To Help Everyone Clinic, Inc. for installation of the security cameras, new speakers and public address system, and repair and upgrade elevators at Ruth Temple Public Health Center.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISORS APPROVAL (AS REQUESTED/REVISED)

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

- ACTION
RECOMMENDATION

- APPROVED AS REQUESTED
APPROVED AS REVISED

AUDITOR-CONTROLLER

BY: [Signature] Sept 8 20 14

CHIEF EXECUTIVE OFFICER

BY: [Signature] Sept 8 20 14

B.A. NO. 021